



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 20, 2010

Ordinance 16932

Proposed No. 2010-0425.2

Sponsors Patterson

1 AN ORDINANCE making a net supplemental
2 appropriation of \$3,020,847 to various general fund
3 agencies and \$45,831,442 to various non-general fund
4 agencies; adding a historic preservation appropriation unit;
5 and amending the 2010/2011 Biennial Budget Ordinance,
6 Ordinance 16717, Sections 9, 10, 11, 12, 14, 16, 18, 19, 21,
7 22, 23, 24, 25, 26, 28, 30, 31, 33, 34, 35, 36, 38, 42, 43, 47,
8 49, 50, 51, 57, 58, 59, 60, 61, 63, 64, 66, 67, 70, 71, 76, 77,
9 78, 80, 84, 89, 90, 92, 93, 94, 99, 100, 102, 105, 107, 109,
10 111, 112, 113, 114, 120, 121, 122, 123, 126, 128, 131, 132,
11 133, 135, 136, 137, 139 and 142, as amended, and
12 Attachments B, C, D, E, G and H, as amended, and adding
13 a new section to Ordinance 16717.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. From the general fund there is hereby approved and adopted a total
16 of \$3,020,847 to various general fund agencies.

17 From various non-general funds there is hereby approved and adopted
18 \$45,831,442 to various non-general fund agencies.

19 SECTION 2. Ordinance 16717, Section 9, as amended, is hereby amended by
20 adding thereto and inserting therein the following:

21 COUNCIL ADMINISTRATION - From the general fund there is hereby
22 disappropriated from:

23 Council administration (\$23,112)

24 SECTION 3. Ordinance 16717, Section 10, as amended, is hereby amended by
25 adding thereto and inserting therein the following:

26 HEARING EXAMINER - From the general fund there is hereby disappropriated
27 from:

28 Hearing examiner (\$912)

29 SECTION 4. Ordinance 16717, Section 11, as amended, is hereby amended by
30 adding thereto and inserting therein the following:

31 COUNTY AUDITOR - From the general fund there is hereby appropriated to:

32 County auditor \$16,802

33 SECTION 5. Ordinance 16717, Section 12, as amended, is hereby amended by
34 adding thereto and inserting therein the following:

35 OMBUDSMAN/TAX ADVISOR - From the general fund there is hereby
36 appropriated to:

37 Ombudsman/tax advisor \$1,577

38 SECTION 6. Ordinance 16717, Section 14, as amended, is hereby amended by
39 adding thereto and inserting therein the following:

40 BOARD OF APPEALS - From the general fund there is hereby disappropriated
41 from:

42 Board of appeals (\$2,291)

43 SECTION 7. Ordinance 16717, Section 16, as amended, is hereby amended by

44 adding thereto and inserting therein the following:

45 OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general
46 fund there is hereby appropriated to:

47 Office of economic and financial analysis \$11,119

48 SECTION 8. Ordinance 16717, Section 18, as amended, is hereby amended by

49 adding thereto and inserting therein the following:

50 OFFICE OF THE EXECUTIVE - From the general fund there is hereby
51 disappropriated from:

52 Office of the executive (\$17,335)

53 SECTION 9. Ordinance 16717, Section 19, as amended, is hereby amended by

54 adding thereto and inserting therein the following:

55 OFFICE OF MANAGEMENT AND BUDGET - From the general fund there is
56 hereby disappropriated from:

57 Office of management and budget (\$4,637)

58 SECTION 10. Ordinance 16717, Section 21, as amended, is hereby amended by

59 adding thereto and inserting therein the following:

60 OFFICE OF STRATEGIC PLANNING AND PERFORMANCE

61 MANAGEMENT - From the general fund there is hereby disappropriated from:

62 Office of strategic planning and performance management (\$3,665)

63 SECTION 11. Ordinance 16717, Section 22, as amended, is hereby amended by

64 adding thereto and inserting therein the following:

88 Human resources management (\$9,124)

89 SECTION 16. Ordinance 16717, Section 28, as amended, is hereby amended by

90 adding thereto and inserting therein the following:

91 REAL ESTATE SERVICES - From the general fund there is hereby appropriated

92 to:

93 Real estate services \$63,625

94 SECTION 17. Ordinance 16717, Section 30, as amended, is hereby amended by

95 adding thereto and inserting therein the following:

96 RECORDS AND LICENSING SERVICES - From the general fund there is

97 hereby appropriated to:

98 Records and licensing services \$37,260

99 SECTION 18. Ordinance 16717, Section 31, as amended, is hereby amended by

100 adding thereto and inserting therein the following:

101 PROSECUTING ATTORNEY - From the general fund there is hereby

102 disappropriated from:

103 Prosecuting attorney (\$473,536)

104 SECTION 19. Ordinance 16717, Section 33, as amended, is hereby amended by

105 adding thereto and inserting therein the following:

106 SUPERIOR COURT - From the general fund there is hereby appropriated to:

107 Superior court \$247,270

108 The maximum number of additional FTEs for superior court shall be: 0.40

109 SECTION 20. Ordinance 16717, Section 34, as amended, is hereby amended by

110 adding thereto and inserting therein the following:

111 DISTRICT COURT - From the general fund there is hereby appropriated to:
112 District court \$679,088

113 SECTION 21. Ordinance 16717, Section 35, as amended, is hereby amended by
114 adding thereto and inserting therein the following:

115 ELECTIONS - From the general fund there is hereby disappropriated from:
116 Elections (\$1,245,032)

117 SECTION 22. Ordinance 16717, Section 36, as amended, is hereby amended by
118 adding thereto and inserting therein the following:

119 JUDICIAL ADMINISTRATION - From the general fund there is hereby
120 appropriated to:
121 Judicial administration \$55,699

122 SECTION 23. Ordinance 16717, Section 38, as amended, is hereby amended by
123 adding thereto and inserting therein the following:

124 BOUNDARY REVIEW BOARD - From the general fund there is hereby
125 disappropriated from:
126 Boundary review board (\$712)

127 SECTION 24. Ordinance 16717, Section 42, as amended, is hereby amended by
128 adding thereto and inserting therein the following:

129 INTERNAL SUPPORT - From the general fund there is hereby appropriated to:
130 Internal support \$2,432,409

131 SECTION 25. Ordinance 16717, Section 43, as amended, is hereby amended by
132 adding thereto and inserting therein the following:

133 ASSESSMENTS - From the general fund there is hereby disappropriated from:

134 Assessments (\$27,535)

135 SECTION 26. Ordinance 16717, Section 47, as amended, is hereby amended by
136 adding thereto and inserting therein the following:

137 PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund there is
138 hereby appropriated to:

139 Physical environment GF transfers \$376,517

140 SECTION 27. Ordinance 16717, Section 49, as amended, is hereby amended by
141 adding thereto and inserting therein the following:

142 JAIL HEALTH SERVICES - From the general fund there is hereby
143 disappropriated from:

144 Jail health services (\$62,000)

145 SECTION 28. Ordinance 16717, Section 50, as amended, is hereby amended by
146 adding thereto and inserting therein the following:

147 ADULT AND JUVENILE DETENTION - From the general fund there is hereby
148 disappropriated from:

149 Adult and juvenile detention (\$716,824)

150 SECTION 29. Ordinance 16717, Section 51, as amended, is hereby amended by
151 adding thereto and inserting therein the following:

152 OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby
153 disappropriated from:

154 Office of the public defender (\$395)

155 SECTION 30. Ordinance 16717, Section 57, as amended, is hereby amended by
156 adding thereto and inserting therein the following:

157 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund

158 there is hereby disappropriated from:

159 Developmental disabilities (\$1,898)

160 SECTION 31. Ordinance 16717, Section 58, as amended, is hereby amended by

161 adding thereto and inserting therein the following:

162 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the

163 developmental disabilities fund there is hereby disappropriated from:

164 Community and human services administration (\$4,535)

165 SECTION 32. Ordinance 16717, Section 59, as amended, is hereby amended by

166 adding thereto and inserting therein the following:

167 RECORDER'S OPERATION AND MAINTENANCE - From the recorder's

168 operation and maintenance fund there is hereby appropriated to:

169 Recorder's operation and maintenance \$98,825

170 SECTION 33. Ordinance 16717, Section 60, as amended, is hereby amended by

171 adding thereto and inserting therein the following:

172 ENHANCED-911 - From the e-911 fund there is hereby appropriated to:

173 Enhanced-911 \$5,030,750

174 SECTION 34. Ordinance 16717, Section 61, as amended, is hereby amended by

175 adding thereto and inserting therein the following:

176 MHCADS - MENTAL HEALTH - From the mental health fund there is hereby

177 disappropriated from:

178 MHCADS - mental health (\$12,000)

179 The maximum number of additional FTEs for MHCADS - mental health shall be: (1.00)

249 CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
250 OPERATING - From the children and family service fund there is hereby appropriated
251 to:
252 Children and family services community services - operating \$60,610

253 SECTION 47. Ordinance 16717, Section 90, as amended, is hereby amended by
254 adding thereto and inserting therein the following:

255 PARKS AND RECREATION - From the parks operating levy fund there is
256 hereby disappropriated from:
257 Parks and recreation (\$86,975)

258 SECTION 48. Ordinance 16717, Section 92, as amended, is hereby amended by
259 adding thereto and inserting therein the following:

260 KING COUNTY FLOOD CONTROL CONTRACT - From the King County
261 flood control contract fund there is hereby appropriated to:
262 King County flood control contract \$37,015,636

263 SECTION 49. Ordinance 16717, Section 93, as amended, is hereby amended by
264 adding thereto and inserting therein the following:

265 PUBLIC HEALTH - From the public health fund there is hereby disappropriated
266 from:
267 Public health (\$51,781)

268 SECTION 50. Ordinance 16717, Section 94, as amended, is hereby amended by
269 adding thereto and inserting therein the following:

270 MEDICAL EXAMINER - From the public health fund there is hereby
271 appropriated to:

272 Medical examiner \$62,081

273 SECTION 51. Ordinance 16717, Section 99, as amended, is hereby amended by

274 adding thereto and inserting therein the following:

275 WORK TRAINING PROGRAM - From the work training program fund there is

276 hereby disappropriated from:

277 Work training program (\$1,351)

278 SECTION 52. Ordinance 16717, Section 100, as amended, is hereby amended by

279 adding thereto and inserting therein the following:

280 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the

281 federal housing and community development fund there is hereby disappropriated from:

282 Federal housing and community development (\$2,077)

283 SECTION 53. Ordinance 16717, Section 102, as amended, is hereby amended by

284 adding thereto and inserting therein the following:

285 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

286 Solid waste \$153,102

287 SECTION 54. Ordinance 16717, Section 105, as amended, is hereby amended by

288 adding thereto and inserting therein the following:

289 WASTEWATER TREATMENT - From the water quality fund there is hereby

290 disappropriated from:

291 Wastewater treatment (\$477,646)

292 SECTION 55. Ordinance 16717, Section 107, as amended, is hereby amended by

293 adding thereto and inserting therein the following:

316 RISK MANAGEMENT - From the insurance fund there is hereby appropriated

317 to:

318 Risk management \$10,396,358

319 SECTION 60. Ordinance 16717, Section 114, as amended, is hereby amended by

320 adding thereto and inserting therein the following:

321 OIRM - TECHNOLOGY SERVICES - From the data processing fund there is

322 hereby disappropriated from:

323 OIRM - technology services (\$14,813)

324 SECTION 61. Ordinance 16717, Section 120, as amended, is hereby amended by

325 adding thereto and inserting therein the following:

326 CAPITAL IMPROVEMENT PROGRAM - From the several capital

327 improvement project funds there are hereby appropriated and authorized to be disbursed

328 the following amounts for the specific projects identified in Attachment A to this

329 ordinance.

330	Fund	Fund Name	Amount
331	3151	CONSERVATION FUTURES SUBFUND	\$0
332	3160	PARKS & RECREATION - OPEN SPACE CONSTRUCTION	\$534,603
333	3220	HOUSING OPPORTUNITY ACQUISITION	\$1,230,000
334	3490	PARKS FACILITIES REHABILITATION	\$235,000
335	3521	OPEN SPACE BOND FUND	\$335,342
336	3681	REAL ESTATE EXCISE TAX #1 (REET 1)	\$235,000
337	3682	REAL ESTATE EXCISE TAX #2 (REET 2)	\$358,903
338	3691	TRNSF OF DEV CREDIT PROG	\$1,000,000

339 3951 BUILDING REPAIR AND REPLACEMENT SUBFUND \$0

340 SECTION 62. Attachment A to this ordinance hereby amends Attachment B to
341 Ordinance 16717, as amended, by adding thereto and inserting therein the projects listed
342 in Attachment A to this ordinance.

343 SECTION 63. Ordinance 16717, Section 121, as amended, is hereby amended by
344 adding thereto and inserting therein the following:

345 From several capital improvement project funds there is hereby appropriated and
346 authorized to be disbursed the following amounts for the specific projects identified in
347 Attachment B to this ordinance.

348	Fund	Fund Name	Amount
349	4616	WASTEWATER TREATMENT	(\$372,842)

350 SECTION 64. Attachment B to this ordinance hereby amends Attachment C to
351 Ordinance 16717, as amended, by adding thereto and inserting therein the projects listed
352 in Attachment B to this ordinance.

353 SECTION 65. Ordinance 16717, Section 122, as amended, is hereby amended by
354 adding thereto and inserting therein the following:

355 From several capital improvement project funds there is hereby appropriated and
356 authorized to be disbursed the following amounts for the specific projects identified in
357 Attachment B to this ordinance.

358	Fund	Fund Name	Amount
359	3292	SWM CIP NON-BOND SUBFUND	(\$385,433)

360 SECTION 66. Attachment C to this ordinance hereby amends Attachment D to
361 Ordinance 16717, as amended, by adding thereto and inserting therein the projects listed
362 in Attachment C to this ordinance.

363 SECTION 67. Ordinance 16717, Section 123, as amended, is hereby amended by
364 adding thereto and inserting therein the following:

365 From several capital improvement project funds there is hereby appropriated and
366 authorized to be disbursed the following amounts for the specific projects identified in
367 Attachment C to this ordinance.

368	Fund	Fund Name	Amount
369	000003421	MJR MNTNCE RSRV SUB-FUND	\$0

370 SECTION 68. Attachment D to this ordinance hereby amends Attachment E to
371 Ordinance 16717, as amended, by adding thereto and inserting therein the projects listed
372 in Attachment D to this ordinance.

373 SECTION 69. Ordinance 16717, Section 126, as amended, is hereby amended by
374 adding thereto and inserting therein the following:

375 ROADS - From the road fund for the 2010/2011 biennium there is hereby
376 disappropriated from:

377	Roads	(\$3,454,899)
378	The maximum number of additional FTEs for roads shall be:	(6.50)

379 SECTION 70. Ordinance 16717, Section 128, as amended, is hereby amended by
380 adding thereto and inserting therein the following:

381 MARINE DIVISION - From the King County marine operations fund for the
382 2010/2011 biennium there is hereby appropriated to:

383 Marine division \$5,875,667

384 The maximum number of additional FTEs for marine division shall be: 1.00

385 ~~((ER1 EXPENDITURE RESTRICTION:~~

386 ~~Of this appropriation, \$250,000 shall be expended only on commuter service on~~
387 ~~the West Seattle Water Taxi in November and December 2010, and only if funds for full-~~
388 ~~cost recovery for this additional commuter service are obtained from a source other than a~~
389 ~~King County Ferry District property tax levy and approved by resolution by the King~~
390 ~~County Ferry District before August 1, 2010. No funds from this appropriation may be~~
391 ~~expended on these additional months of service unless such full cost recovery has been~~
392 ~~so approved.~~

393 ~~ER2 EXPENDITURE RESTRICTION:~~

394 ~~Of this appropriation, expenditure authority for \$3,522,000 shall lapse unless the~~
395 ~~existing interlocal agreement between King County and the King County Ferry District is~~
396 ~~extended or a new interlocal agreement is approved prior to December 15, 2010, and the~~
397 ~~agreement provides for reimbursement by the district to the county in at least that~~
398 ~~amount.))~~

399 SECTION 71. Ordinance 16717, Section 131, as amended, is hereby amended by
400 adding thereto and inserting therein the following:

401 TRANSIT - From the public transportation fund for the 2010/2011 biennium
402 there is hereby appropriated to:

403 Transit \$352,407

404 The maximum number of additional FTEs for transit shall be: 6.00

405 ER1 EXPENDITURE RESTRICTION:

406 Of this appropriation, \$1,800,000 may not be expended until the executive,
407 following transit division collaboration with a regional stakeholder task force, transmits
408 an ordinance amending the Transit Comprehensive Plan and Transit Strategic Plan to
409 establish a framework to guide the growth and, if necessary, contraction of King County's
410 transit system.

411 Any plan and ordinance required to be submitted by this proviso must be filed in
412 the form of a paper original and an electronic copy with the clerk of the council, who
413 shall retain the original and provide an electronic copy to all councilmembers and to the
414 committee coordinators for the physical environment committee, and the regional transit
415 committee or their successors. If the ordinance and recommendation is not filed by
416 ((December 15, 2010)) February 28, 2011, appropriation authority shall lapse for the
417 \$1,800,000 restricted by this proviso.

418 ER2 EXPENDITURE RESTRICTION:

419 Of this appropriation, \$350,000 shall be expended solely to support an audit of the
420 transit division conducted by the county. The likely areas of this audit include:

- 421 a. procurement of buses (analysis of process, criteria, financial and other
422 analyses used by the transit division);
- 423 b. vehicle maintenance staffing;
- 424 c. ride free area methodology;
- 425 d. additional review of the financial plan;
- 426 e. tracking of implementation of new (onboard) data systems and ORCA
427 systems (including business accounts); and
- 428 f. ACCESS Program staffing and efficient use of the ACCESS fleet.

429 ER3 EXPENDITURE RESTRICTION:

430 Of this appropriation, \$1,800,000 may not be expended until the executive
431 transmits a motion establishing a detailed work plan for a regional stakeholder task force
432 to consider a policy framework to guide the growth and, if necessary, contraction of King
433 County Metro Transit's system.

434 The work plan shall include a scope of work, tasks, schedule, milestones and the
435 budget and appointment criteria/process for municipal and community stakeholders, and
436 a coordinated staff working group.

437 The charge to the task force shall be to develop recommendations by September
438 2010 that will identify short term and long term objectives for transit service investment,
439 and formulate a service implementation policy implementing those objectives.

440 The motion and work plan for the regional stakeholder process required to be
441 submitted by this proviso must be filed in the form of a paper original and an electronic
442 copy with the clerk of the council, who shall retain the original and provide an electronic
443 copy to all councilmembers and to the committee coordinator for the physical
444 environment committee or its successor. If the proposed motion and work plan are not
445 transmitted by February 28, 2010, appropriation authority shall lapse for the \$1,800,000
446 million restricted by this proviso.

447 ER4 EXPENDITURE RESTRICTION:

448 Of this appropriation, \$275,000 shall be expended solely for the staffing and
449 support of a senior-level two-year temporary position, such as a Program/Project
450 Manager IV, focused on transit strategic planning outcomes as identified in the 2009
451 Transit Performance Audit Findings. The position shall be supervised jointly by the

452 transit general manager's office and the office of strategic planning and performance
453 management, but will be located in, and managed by, the office of strategic planning and
454 performance management.

455 P1 PROVIDED THAT:

456 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
457 executive transmits a report on fare evasion by April 30, 2010. The report shall provide
458 an estimate of the extent and cost of fare evasion based upon the results of an intensive,
459 limited duration, data collection effort that will involve a representative sampling of the
460 entire system and be conducted in collaboration with the transit operators. The report
461 shall also include recommended strategies to address fare evasion.

462 The report required to be submitted by this proviso must be filed in the form of a
463 paper original and an electronic copy with the clerk of the council, who shall retain the
464 original and provide an electronic copy to all councilmembers and to the committee
465 coordinator for the regional transit committee and the physical environment committee or
466 their successors.

467 P2 PROVIDED FURTHER THAT:

468 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
469 executive transmits an ordinance to amend the Service Implementation Phasing Plan in
470 the Transit Strategic Plan to show when transit revenues are projected to recover
471 sufficiently to allow resumption of Transit Now service investments in Rapidly
472 Developing Areas and the High Ridership/Core Network and when the deferred 140,000-
473 hour investment in that service will be completed.

474 P3 PROVIDED FURTHER THAT:

475 The transit division may allow exterior advertising to cover bus side windows
476 only if at least a fifteen inch clear band of glass is maintained for the entire length of each
477 side of the bus. The transit division shall include in any agreement for exterior bus
478 advertising the bus wrap limitation contained in this proviso and shall also require that
479 any contractor include this restriction in any its subsequent exterior advertising
480 agreements with third parties.

481 P4 PROVIDED FURTHER THAT:

482 By September 1, 2010, the executive shall transmit a scope, schedule and work
483 program developed in collaboration with council, for a 2011 trolley replacement
484 alternatives study that identifies:

- 485 a. the alternative bus propulsion technologies to be evaluated;
- 486 b. the policy issues and choices associated with replacement alternatives;
- 487 c. provisions for public input; and
- 488 d. provisions for council input and monitoring.

489 The scope, schedule and work program required to be submitted by this proviso
490 must be filed in the form of a paper original and an electronic copy with the clerk of the
491 council, who shall retain the original and provide an electronic copy to all
492 councilmembers and to the committee coordinator for the physical environment
493 committee, or its successor.

494 P5 PROVIDED FURTHER THAT:

495 In coordination with the State Route 520 Urban Partnership Agreement and the
496 tolling of State Route 522, up to 5,000 annual bus service hours shall be delivered on
497 State Route 522, as supporting bus service to the core State Route 520 Urban Partnership

498 Agreement bus service, to mitigate the impacts of diversionary trips onto State Route
499 522.

500 The actual amount of service to be delivered shall be based on a corridor service
501 implementation plan transmitted by April 30, 2010, for adoption by ordinance. The
502 implementation plan shall: (1) be developed cooperatively with Sound Transit and
503 Washington state Department of Transportation to address peak and all day service
504 changes consistent with the State Route 520 Urban Partnership Agreement and the 520
505 Tolling Implementation Committee recommendations; (2) be integrated with Sound
506 Transit's bus service and Washington state Department of Transportation's tolling and
507 traffic management investments; (3) include at least 28,000 hours of core State Route 520
508 bus service; (4) consider transit service-related mitigation needs for State Route 520, I-
509 90, and State Route 522; and (5) include up to 5,000 annual bus service hours supporting
510 the core State Route 520 bus service, to mitigate the impacts of diversionary trips onto
511 State Route 522.

512 The plan and ordinance required to be submitted by this proviso must be filed in
513 the form of a paper original and an electronic copy with the clerk of the council, who
514 shall retain the original and provide an electronic copy to all councilmembers and to the
515 committee coordinator for the physical environment committee, or its successor.

516 P6 PROVIDED FURTHER THAT:

517 The transit division shall undertake a fare coordination effort with, at a minimum,
518 Sound Transit, and other regional transit agencies if possible. The primary focus of that
519 effort should be implementation of the 2009 Transit Performance Audit's
520 recommendations regarding discounted youth and senior/disabled fares while also

521 addressing the question of parity between fare categories. The transit division shall
522 present a report on the status of that effort to the regional transit committee and physical
523 environment committee or its successor by April 30, 2010, and the executive shall
524 transmit recommended changes to fare policies or fares, or both by July 1, 2010.

525 P7 PROVIDED FURTHER THAT:

526 Of this appropriation, \$100,000 shall not be expended or encumbered unless, by
527 August 1, 2010, the transit division has transmitted and the council has accepted by
528 motion a report detailing the feasibility of implementing recycling and solar powered
529 trash compaction at transit passenger facilities maintained by King County. At a
530 minimum, the report shall include:

531 1. A discussion of current and past recycling and compaction efforts at King
532 County buildings and their effectiveness;

533 2. A discussion of the number and location of passenger facilities that have
534 waste receptacles and options for a pilot program at a representative cross section of
535 passenger facilities; and

536 3. A detailed discussion of the potential for public-private partnerships that
537 would make implementation more cost-effective.

538 Furthermore, the report will provide options for implementing recycling and
539 compaction at King County passenger facilities and the executive's preferred alternative.
540 By another proviso, the facilities management division is to report on implementing
541 recycling and compaction at King County buildings. Therefore, the transit and facilities
542 management divisions are directed to collaborate and provide a joint report.

543 The report and motion required to be submitted by this proviso must be filed in
544 the form of a paper original and an electronic copy with the clerk of the council, who
545 shall retain the original and provide an electronic copy to all councilmembers and to the
546 committee coordinator for the physical environment committee, or its successor.

547 SECTION 72. Ordinance 16717, Section 132, as amended, is hereby amended by
548 adding thereto and inserting therein the following:

549 DOT DIRECTOR'S OFFICE - From the public transportation fund for the
550 2010/2011 biennium there is hereby appropriated to:

551 DOT director's office	\$53,455
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552 SECTION 73. Ordinance 16717, Section 133, as amended, is hereby amended by
553 adding thereto and inserting therein the following:

554 TRANSIT REVENUE VEHICLE REPLACEMENT - From the revenue fleet
555 replacement fund for the 2010/2011 biennium there is hereby disappropriated from:

556 Transit revenue vehicle replacement	(\$13,450,000)
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557 SECTION 74. Ordinance 16717, Section 135, as amended, is hereby amended by
558 adding thereto and inserting therein the following:

559 EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
560 revolving fund for the 2010/2011 biennium there is hereby disappropriated from:

561 Equipment rental and revolving	(\$1,982)
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562 SECTION 75. Ordinance 16717, Section 136, as amended, is hereby amended by
563 adding thereto and inserting therein the following:

586 NEW SECTION. SECTION 80. There is hereby added to Ordinance 16717, as
587 amended, a new section to read as follows:

588 HISTORICAL PRESERVATION AND HISTORICAL PROGRAMS - From the
589 historic preservation and historical programs fund for there is hereby appropriated to:

590	Historical preservation and historical programs	\$320,834
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591 SECTION 81. Ordinance 16717, Section 142, as amended, is hereby amended to
592 read as follows:

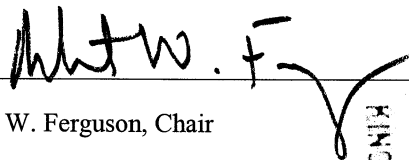
593 **Adoption of 2010 Budget Detail Spending Plan.** The 2010 Budget Detail
594 Spending Plan as set forth in (~~Attachment K to this ordinance~~) Attachment G to this
595 ordinance is hereby adopted pursuant to K.C.C. 4.04.040A.2.c. Any recommended
596 changes to the spending plan shall be transmitted by the executive as part of the quarterly

597 management and budget report and shall accompany any request for quarterly
598 supplemental appropriations.
599

Ordinance 16932 was introduced on 7/26/2010 and passed by the Metropolitan King County Council on 9/20/2010, by the following vote:

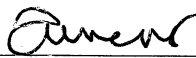
Yes: 8 - Ms. Drago, Mr. Phillips, Mr. Gossett, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 1 - Mr. von Reichbauer

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



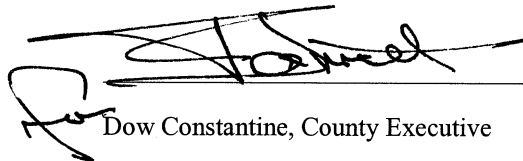
Robert W. Ferguson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 30th day of September, 2010.



Dow Constantine, County Executive

RECEIVED
2010 SEP 30 PM 4:27
KING COUNTY COUNCIL
CLERK

Attachments: A. General Government Capital Improvement Program, dated September 7, 2010, B. Wastewater Treatment Capital Improvement Program, C. Surface Water Capital Improvement Program, D. Major Maintenance Capital Improvement Program, dated September 7, 2010, E. Roads Capital Improvement Program (BIENNIAL BUDGET 2010/2011), September 7, 2010, F. Public Transportation Capital Improvement Program (BIENNIAL BUDGET 2010/2011), dated September 7, 2010, G. 2010 Budget Detail Spending Plan, dated September 7, 2010

Attachment A: General Government Capital Improvement Program, dated September 7, 2010

	2010	2011	2012	2013	2014	2015	2010 - 2015
3691/Transfer of Development Rights Credit Program							
369003 TDR/EPA grant	1,000,000						1,000,000
Total Fund 3691	1,000,000						1,000,000
3771/OIRM Capital Projects							
377216 CBD/CAD Integration Phase 3 and 5	(118,000)						
3771XX NORCOM CBD/CAD	118,000						
Total Fund 3771	-						-
3951/Building Repair & Replacement Subfund							
395933 Black River EEC Block Grant	(245,000)						(\$245,000)
395620 Black River Lighting Retrofit	245,000						\$245,000
Total Fund 3951	-						-
3961/Harborview Medical Center Building Repair & Remodel							
678471 GEH Interstitial Renovation	(50,000)						
678671 GEH Interstitial Renovation	50,000						
Total	-						-

Total General Government
Wastewater Treatment
Surface Water Management
Major Maintenance
Roads Construction
Public Transportation

3,928,848
(372,842)
(385,433)
0
(1,867,000)
(6,464,000)

3,928,848

Grand Total

(5,160,427)

Attachment B: Wastewater Treatment Capital Improvement Program

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u> <u>2010 - 2015</u>
4616/Wastewater Treatment Capital							
A21205 Minor Asset Management	(372,842)						(372,842)
Total Fund 4616	(372,842)						(372,842)

Attachment C: Surface Water Capital Improvement Program

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u> <u>2010 - 2015</u>
3292/Surface Water Management CIP Non-Bond							
P20000 Public Safety & Major Property Protection	(105,000)						(105,000)
P21000 Neighborhood Drainage & Water Quality	(237,433)						(237,433)
P22000 Agricultural Drainage Assistance	(110,000)						(110,000)
0E1645 Hamm Creek Leaf WQ	(188,427)						(188,427)
P25000 WRIA 9 Ecosystem Protection	86,427						86,427
P26000 WRIA 10 Ecosystem Protection	169,000						169,000
Total Fund 3292	(385,433)						(385,433)

Attachment D: Major Maintenance Capital Improvement Program, dated September 7, 2010

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2010 - 2015</u>
3421/Major Maintenance Reserve Fund							
344580 RJC Detention Conveyance	(\$95,000)						(\$95,000)
342476 Issaquah Testing & Balancing	(\$33,000)						(\$33,000)
342483 Shoreline DC Fire Alarm	\$45,000						\$45,000
344696 Orcas Parking Lot Overlay	(\$64,000)						(\$64,000)
342618 KCCF Domes. Water Distrib. Pipe	\$147,000						\$147,000
Total Fund 3421	-						-

Attachment E: Roads Capital Improvement Program (BIENNIAL BUDGET 2010/2011), dated September 7, 2010

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2010 - 2015</u>
3860/Roads Construction							
100909 NE Novelty Hill Rd - ITS Enhancement	(300,000)	-					(300,000)
200210 415th Ave SE at Clough Creek	(247,000)	(1,320,000)					(1,567,000)
Total Fund 3860	(547,000)	(1,320,000)					(1,867,000)

Attachment F: Public Transportation Capital Improvement Program (BIENNIAL BUDGET 2010/2011), dated September 7, 2010

3850/Renton Maintenance Facility
300808

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2010 - 2015</u>
South Regional Maintenance Facility	-						(6,464,000)
Total Fund 3850	-						(6,464,000)